Operating Report Schedule 10
Georgia Power Company
Current Period: Jun-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jun-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$531,175,672.63	$552,004,382.78	$2,326,501,827.32	$2,120,271,539.08	$4,716,160,772.80	$4,379,419,657.00
M4111132 - Commercial Sales (M)	$420,726,989.62	$385,703,232.23	$2,108,485,977.20	$1,824,668,127.97	$4,193,215,278.17	$3,750,228,223.41
M4111133 - Industrial Sales (M)	$203,594,587.12	$182,515,718.08	$905,582,692.27	$762,958,893.10	$1,821,114,442.14	$1,606,469,079.06
M4111134 - Public street and highway lighting (M)	$7,440,954.48	$7,612,942.87	$44,728,416.09	$43,041,511.68	$88,250,704.55	$84,784,701.85
M4111136 - Railroads and Railways (M)	$1,034,986.70	$980,105.06	$5,794,433.75	$4,989,364.34	$12,396,477.79	$10,649,699.51
M4111113 - Retail Electric Rev. (M) Total	**$1,163,973,190.55**	**$1,128,816,381.02**	**$5,391,093,346.63**	**$4,755,929,436.17**	**$10,831,137,675.45**	**$9,831,551,360.83**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$64,733.61	$68,336.36	$364,514.73	$400,778.72	$735,079.96	$816,250.11
M4111101 - Territorial Sales for Resale (M) Total	**$64,733.61**	**$68,336.36**	**$364,514.73**	**$400,778.72**	**$735,079.96**	**$816,250.11**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,164,037,924.16**	**$1,128,884,717.38**	**$5,391,457,861.36**	**$4,756,330,214.89**	**$10,831,872,755.41**	**$9,832,367,610.94**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$4,355,259.24	($176,945.76)	$18,130,179.02	$1,673,502.16	$21,523,554.46	$9,911,952.71
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$37,819,124.20	$27,035,413.77	$231,946,109.12	$118,239,160.87	$373,257,990.58	$219,272,077.27
M4111114 - Non-Territorial Sales (M) Total	**$42,174,383.44**	**$26,858,468.01**	**$250,076,288.14**	**$119,912,663.03**	**$394,781,545.04**	**$229,184,029.98**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,206,212,307.60**	**$1,155,743,185.39**	**$5,641,534,149.50**	**$4,876,242,877.92**	**$11,226,654,300.45**	**$10,061,551,640.92**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,826,241.12	$1,621,204.50	$11,509,671.31	$9,850,318.59	$18,815,549.90	$19,712,618.36
M4111191 - Misc Service Revenues (M)	$27,315,472.00	$24,796,717.70	$166,270,592.91	$148,181,631.97	$319,062,284.55	$287,522,483.57
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$659,866.61	$157,159.63	$1,158,190.09	$618,569.17
M4111193 - Rent from Electric Property (M)	$2,270,068.22	$2,305,097.57	$13,941,529.04	$13,657,198.56	$35,936,095.10	$28,409,390.04
M4111194 - Other Electric Revenues (M)	$43,294,091.29	$5,446,828.70	$123,211,799.06	$77,632,950.80	$232,699,399.62	$162,457,127.05
M4111195 - Prov Rate Refunds-Non Retail (M)	($29,864,982.00)	$2,436,474.00	($30,423,560.00)	$4,726,036.00	$409,708.00	($284,236.00)
M4111116 - Other Operating Revenues (M) Total	**$44,840,890.63**	**$36,606,322.47**	**$285,169,898.93**	**$254,205,295.55**	**$608,081,227.26**	**$498,435,952.19**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,251,053,198.23**	**$1,192,349,507.86**	**$5,926,704,048.43**	**$5,130,448,173.47**	**$11,834,735,527.71**	**$10,559,987,593.11**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jun-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jun-25

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,835,743,573	2,997,511,529	14,412,057,133	14,088,413,825	29,437,001,676	29,153,417,478
S4420005 - KWH-Commercial Total	3,169,549,059	3,099,449,635	16,960,881,010	16,407,414,305	34,601,578,703	33,647,643,992
S4420105 - KWH-Industrial Total	2,098,749,650	1,995,817,149	11,894,179,832	11,700,695,959	23,847,808,399	23,582,583,802
S4440010 - KWH-Public Street & Highway Lighting	20,443,372	21,605,796	124,013,768	131,460,444	251,015,123	267,096,959
S4460010 - KWH-Sales Railroad & Railway	13,064,119	12,269,716	80,856,983	75,244,321	157,281,731	148,468,426
S4400002 - KWH-Retail Sales Total Total	**8,137,549,773**	**8,126,653,825**	**43,471,988,726**	**42,403,228,854**	**88,294,685,632**	**86,799,210,657**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	606,211	677,009	3,218,497	3,723,994	6,393,069	8,090,435
S4470011 - Total Wholesale Sales Total	**606,211**	**677,009**	**3,218,497**	**3,723,994**	**6,393,069**	**8,090,435**
Territorial Sales Total	**8,138,155,984**	**8,127,330,834**	**43,475,207,223**	**42,406,952,848**	**88,301,078,701**	**86,807,301,092**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	578,546	142,927	3,203,885	2,687,715	8,711,525	5,944,319
S4470060 - KWH Sales-Non-Assoc NTR Total	529,418,978	261,847,287	3,772,136,873	1,453,996,642	6,413,281,624	2,808,232,886
S4470300 - KWH Sales to Affiliates -Total	95,633,690	18,233,130	476,109,451	266,067,859	718,047,268	367,348,125
S4470011 - Total Wholesale Sales Total	**625,631,214**	**280,223,344**	**4,251,450,209**	**1,722,752,216**	**7,140,040,417**	**3,181,525,330**
Non-Territorial Sales Total	**625,631,214**	**280,223,344**	**4,251,450,209**	**1,722,752,216**	**7,140,040,417**	**3,181,525,330**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,763,787,198**	**8,407,554,178**	**47,726,657,432**	**44,129,705,064**	**95,441,119,118**	**89,988,826,422**

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Operating Report Schedule 10 Number of Customers

Current Period: Jun-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,464,195
S4420000 - Electric Customers-Commercial	332,482
S4420100 - Electric Customers-Industrial	10,534
S4440000 - Customers-Public Street & Highway Lighting	9,475
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,816,687**

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